HOW WE ARE FUNDED

REVENUE

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Government Grants</td>
<td>$7,484,426</td>
</tr>
<tr>
<td>Foundation, Corporate and Individual Giving</td>
<td>$2,479,843</td>
</tr>
<tr>
<td>Archdiocese Support</td>
<td>$822,745</td>
</tr>
<tr>
<td>United Way Allocations</td>
<td>$1,313,743</td>
</tr>
<tr>
<td>Program Fees</td>
<td>$1,448,645</td>
</tr>
<tr>
<td>Other</td>
<td>$1,631,234</td>
</tr>
</tbody>
</table>

*FY 21 unaudited financials

EXPENSES

EXECUTIVE STAFF

PRESED/CEO
J. Antonio Fernandez

CHIEF FINANCIAL OFFICER
Lissette DeLeon

EXECUTIVE DIRECTOR, HOUSING
Gracys Gonzalez

VICE PRESIDENT OF ADMINISTRATION
Michelle Cinnmack

VICE PRESIDENT OF PROGRAMS
Lizzy Perales

EX-OFFICIO MEMBERS

ARCHIBISHOP
Guadalupe Garcia-Siller, MSpS

AUXILIARY BISHOPS
Michael Boulette
Gary Janak

BOARD OF DIRECTORS

CHAIR
Bret Platt

VICE CHAIR
Armando Medina

TREASURER
Stewart Goodson

SECRETARY
Matthew E. Pepping

MEMBERS

Melissa Aguilera
Esther Belz
Matthew R. Benavides
Larry Benson, Jr.
Fr. Rodolfo Caballero
Daniel Collier
Nicholas Cormier Jr.
Dr. Thomas Evans
Dr. Mitch Finnie
Juan Antonio Flores
Frank Guerra
Dan Harkins

Jorge Herrera
Charlotte Immenschuh
Steven Jansma
Fr. Martin Lopold
Christina Markell-Balleza
Donna McEvoy
Dottie Nichols
Melbourne O’Malley
Jerry Salinas
Hello Scheuermann
Brian Tucker

Catholic Charities
202 W. French Place • San Antonio, TX 78212 • (210) 222-1294

www.ccsaaso.org • @CatholicCharitiesSA • @CatholicCharitiesSanAntonio • @CatholicCharitiesSA
OUR MISSION: The mission of Catholic Charities is to provide for the needs of our community through selfless service under the sign of love.

OUR VALUES: Service – Excellence – Advocacy – Stewardship

OUR IMPACT

ST. STEPHEN’S CARE CENTER

100% of Programs and Services remained operational following the onset of the pandemic by converting mission delivery to tele-services, virtual sessions, drive-thru, curbside, and social distancing.

MOBILE FOOD PANTRY AND SHOWER TRAILER

Served 2,666 people remotely, offering warm meals, showers, and laundry facilities, providing a helping hand to the growing houseless population.

EMERGENCY AND TRANSITIONAL SHELTERS PROVIDED

36,153 nights of safe shelter in a warm and stable home to mothers and children in need of healing and hope.

VOLUNTEER INCOME TAX ASSISTANCE (VITA)

Provided free tax preparation to 5,759 individuals to promote financial stability and security.

FAMILY AND CHILDREN’S SERVICES

LED 13,826 in-home, site-based, and virtual parenting education classes, due visits, and nurse visits to strengthen families.

REFUGEE RESETTLEMENT SERVICES

Provided 3,360 basic needs healthcare visits, education assistance, job readiness, and acculturation sessions to promote self-sufficiency within six months and integrate newcomers successfully into our community.

CARITAS LEGAL SERVICES

Facilitated 2,544 consultations for immigration, guardianship, will preparation, financial wellness, and other legal services for a secure future.

INTERPRETER AND TRANSLATION SERVICES PROVIDED TRANSLATION IN 28 LANGUAGES assisting 3,358 newcomers with healthcare, education, employment, and legal assistance to become self-sufficient.

ASSIST

Improve access to basic needs like food, clothing, financial assistance, and wraparound services.

OVER $8.3 MILLION

IN TAX REFUNDS enabled individuals and families to gain financial stability.

OVER 1.3 MILLION POUNDS

OF FOOD were distributed at St. Stephen’s CARE Center to nourish families facing food insecurity.

OVER $2.2 MILLION

IN FINANCIAL ASSISTANCE was distributed to individuals, couples, and families to prevent homelessness.

ELEVATE

Develop pathways by reducing barriers and increasing access to resources that enhance quality of life.

OF EDUCATION AND RECREATIONAL ACTIVITIES were provided in free after school programs.

RECEIVED URGENTLY-NEEDED HOUSING, FOOD, AND/OR ASSISTANCE during Winter Storm Uri.

OF SAFE SHELTER including education, counseling, and other wraparound services were provided to those in need.

EMPOWER

Provide opportunities through education, guidance, and support to overcome challenges and strengthen resilience especially within the family.

1,556 PARENTS

PARTICIPATED IN PARENTING EDUCATION.

36,153 NIGHTS

OF SAFE SHELTER provided to those in need.

450 SENIORS

RECEIVED SERVICES THROUGH THE SENIOR SERVICES HUB, including food, basic needs, and opportunities for community engagement during the fiscal year.

1,054 HOURS

OF EDUCATION AND RECREATIONAL ACTIVITIES were provided in free after school programs.

2,909 PEOPLE

RECEIVED SERVICES FROM CATHOLIC CHARITIES during the fiscal year.

Catholic Charities

Archdiocese of San Antonio, Inc.

Catholic Charities responds to those in crisis by providing basic needs, strengthening the vulnerable, nurturing families, and promoting self-sufficiency. This fiscal year, Catholic Charities responded to a global pandemic, catastrophic weather, and humanitarian crises.

Counseling

Counseling provided 2,266 sessions to individuals, couples, and families to improved mental health and wellness.

AFTER SCHOOL PROGRAM

PROMOTES 1,005 HOURS OF READING ASSISTANCE TO ENSURE ACADEMIC SUCCESS.

ADOPT-A-SENIOR

Connected food insecure and isolated seniors with 1,859 TeleCompanionship Calls and delivered Curbside Food Packages, providing seniors with assistance in the safety of their homes.

ST. PHOCAS GARDEN

Supplemented the food pantry with 2,082 servings of fresh, organic produce to nourish the body.

1,344,795 POUNDS OF FOOD ASSISTANCE TO 54,153 PEOPLE DURING THE PANDEMIC.
April 18, 2022

ADDENDUM TO THE FY 2021 ANNUAL REPORT
FOR CATHOLIC CHARITIES, ARCHDIOCESE OF SAN ANTONIO, INC.

This document provides three pieces of information not available in the Catholic Charities, Archdiocese of San Antonio, Inc., Annual Report Fiscal Year 22:

Administrative Expenses: $860,365
Fundraising Expenses: $384,089
Net Assets: $9,858,984

J. Antonio Fernandez
Catholic Charities President/CEO