



Catholic Charities
Archdiocese of San Antonio, Inc.

ANNUAL REPORT

FY 2022



How our work transformed the lives of our neighbors and community.

From the Desk of J. Antonio Fernández

Dear friends,

Every new fiscal year, we all take a moment to reflect on the mission of Catholic Charities and the work of our agency. As volunteers, the Board of Directors, partners, funders, staff, and leaders, we know one thing is certain. We must all work together to provide for the needs of our community selflessly under the sign of love.

This past fiscal year, our agency experienced much growth and change providing care from pregnancy to natural death through 48 programs regardless of race, religion, or national origin. Our mission remains clear and steady to provide basic needs, strengthen the vulnerable, nurture families, and promote self-sufficiency. It does not matter why someone is in our care. At the end of the day, I want to know "how can we help you?"

I am most pleased with the Grand Opening of two new sites this past year, Grace Counseling and the Del Rio Regional Office. God always seems to know what we need before we do. Grace Counseling found itself at the forefront of worldwide news as our therapists were dispatched to Uvalde following the tragic school shooting. Within 24 hours, our staff was providing healing to a family of five who were grieving the loss of their niece and cousin and found themselves fearful and traumatized. The Del Rio Regional Office was planned for quite some time, but little did we know then that this office with a Food Pantry, Caritas Legal Services, Grace Counseling, Parenting Education, and case management would strengthen the community and provide respite for those passing through. More than once this year, the government asked Catholic Charities to provide humanitarian aid whether it be with Afghan asylees, migrants, or families needing care and support. Though our staff and volunteers may be asked to intervene through challenging times with compassionate care, our mission will continue to guide us to care for our neighbors.

Thank you to our friends who support our mission. If you are new to our mission, ask me for a tour. I would love to spend time with you and share with you how our agency provides love, respect, and dignity to our community.



J. Antonio Fernández

President and CEO



“ At the end of the day, I want to know "how can we help you." ”

Our Values

Service | Excellence | Advocacy | Leadership

Our Vision



Provide
Access to
Basic Needs



Enhance
Quality of Life
for At-Risk
Youth



A Culture of
Immediate
Response



Promote
Self-
Sufficiency

Our Mission

The mission of Catholic Charities is to provide for the needs of our community through selfless service under the sign of love.



Our Impact

a snapshot of the love we shared and the impact it made



\$.92/dollar

goes to programs allowing reach and capacity to serve all people.



160,027

people received services from Catholic Charities during the 2022 fiscal year.



\$8.1 Million

in tax refunds enabled individuals and families to gain financial stability.



\$179,859

in financial assistance was distributed to individuals, couples, and families to prevent homelessness.



1,575

consults were conducted by Caritas Legal Services for immigration, guardianship, wills, and financial wellness.



318,993

pounds of food were distributed at St. Stephen's CARE Center to nourish families facing food insecurity.



11,618

times in FY 2022, seniors were engaged in purposeful service to improve quality of life through the Retired and Senior Volunteer Program.



18

hours after the tragedy, Grace Counseling's trauma-informed counselors were in Uvalde to support grief and healing in the community.



9,463

in-home, site-based, and virtual parenting education classes, doula visits, and nurse visits were led by Family and Children's Services to strengthen families.



3,546

youth had role models to be mentored and tutored through the Foster Grandparent Program.



2,536

Afghan refugees were welcomed and assisted with basic needs, safe housing, healthcare, education, and job readiness following the US departure from Afghanistan.

Revenue

Grants | \$19,220,759

Contributions | \$2,649,966

Program Revenue | \$2,237,097

Archdiocesan Support | \$2,077,639

Special Events | \$1,674,695

United Way | \$538,468

Other | \$155,073

All financial information in this report is unaudited.



Expenses

Program Services | \$25,123,955

Management and General Administration | \$795,894

Fundraising Expenses | \$705,405



Executive Leadership



Michelle Cammack
Chief Administrative Officer



Lisette DeLeon
Chief Financial Officer



Tara Ford
Chief Development Officer



Gladys Gonzalez
Chief Operations Officer



J. Antonio Fernández
President & Chief Executive Officer

Executive Committee

Bret Piatt
Chair

Armando Medina
Vice Chair

Stewart Goodson
Treasurer

Matthew E. Pepping
Secretary

Board of Directors

Richard Acosta

Juan Antonio Flores

Dottie Nichols

Esther Belz

Vincent Gillette

Melbourne O'Banion

Larry Benson, Jr.

Frank Guerra

Fr. Ricardo Ramirez

Daniel Collier

Briant Harkiewicz

Jerry Salinas

Dr. Nicholas Cormier, Jr.

Dr. Charlotte Immenschuh

Hella Scheuerman

Augustine Cortez, Jr.

Steven Jansma

Dr. William Stewart, Jr.

Dr. Thomas Evans

Fr. Martin Leopold

Dr. Khaled Tarboush

Dr. Mitch Finnie

Donna McElroy

Brian Tucker

GRACE COUNSELING OPENS



Catholic Charities' Del Rio Regional Office officially opened on May 27th, 2022 to provide programs and services to the furthest corner of the Archdiocese of San Antonio. Our Del Rio Regional Office provides wraparound services to rural communities of the Archdiocese assisting neighbors in need with basic needs, family services, and self-sufficiency programs.



**NOVEMBER
2021**

On November 21st, 2021 Catholic Charities officially launched Grace Counseling. Grace Counseling provides confidential, professional, holistic, affordable, and flexible therapy to strengthen and heal individuals, children, couples, and families. Experienced therapists offer services to heal the mind, the body, and the spirit in a comfortable and safe environment without judgment.

DEL RIO OFFICE OPENS



**MAY
2022**



“

"During sessions with Supporting Dads I was able to say how much I love my family and process my struggles. The sessions and being surrounded by other dads allowed me to connect with people who deal with similar situations."

Andrew, Client

”



“

I am so grateful for the companionship, food, and care packages provided through Adopt-A-Senior staff and volunteers. I look forward to gathering with other seniors just like me to share experiences, learn new things, and have a few laughs.

Ms. Reyes, Client

”



“

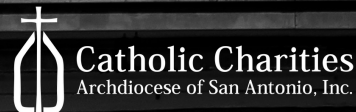
“Catholic Charities have helped us a lot; they are perfect. They are doing an amazing job helping refugees coming from Afghanistan. That’s why we are a part of Catholic Charities. We are very happy and blessed to be safe in San Antonio.”

Ferozulddin, Client

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Catholic Charities

202 W. French Place
San Antonio, TX 78212
(210) 222-1294



Guadalupe Community Center

1801 W César E Chávez Blvd
San Antonio, TX 78207
(210) 226-6178

St. Stephen's CARE Center

2127 S Zarzamora St
San Antonio, TX 78207
(210) 226-6178

Grace Counseling

2911 S New Braunfels Ave
San Antonio, TX 78210
(210) 377-1133

Caritas Legal Services

110 Bandera Rd
San Antonio, TX 78228
(210) 433-3256

Guadalupe Home

San Antonio, TX
(210) 476-0707

San Antonio Birth Doulas

4522 Fredericksburg Road, Suite A-47
Balcones Heights, TX 78201
(210) 222-0988

Del Rio Regional Office

106 Miers St
Del Rio, TX 78840
(210) 242-3100

Refugee Resettlement Services

2018 Avenue B
San Antonio, TX 78215
(210) 222-1294

Centro de Bienvenida

7000 San Pedro Ave.
San Antonio, TX 78216

