











Over \$.90

of every dollar funds programs that serve all people regardless of race, religion, or national origin.



\$28 Million

in free tax preparation enabled individuals and families to gain financial stability.



13,043

clients served at St. Stephen's CARE Center to nourish families facing food insecurity.



19,881

seniors were engaged in purposeful service to improve quality of life.



2,330

mothers and babies were prepared for a safe birthing experience that promotes parent infant nurturing and bonding through San Antonio Birth Doulas.

298,086



people received services from Catholic Charities during the 2023 fiscal year.

1,641



families were empowered and served through Family and Children's Services.

\$536,550



in financial assistance was distributed to individuals, couples, and families to prevent homelessness.

3,252



people received services by Caritas Legal Services.

3,356



sessions were conducted by Grace Counseling for families, children, couples, and individuals to promote healing in a safe and comfortable environment.



#### FY 2023 Financial Health







## Revenue

Grants | \$61,022,758

Contributions | \$2,534,184

Program Revenue | \$3,290,234

Archdiocesan Support | \$1,019,122

Special Events | \$1,788,482

United Way | \$423,505

Other | \$634,205

### **Executive Committee**

**Armando Medina** 

**Stewart Goodson** 

Treasurer

Dr. Charlotte Immenschuh Vice Chair

Matthew E. Pepping Secretary







# Expenses

Program Services | \$69,233,574

Management and General Administration | \$415,497

Fundraising Expenses | \$727,722

#### **Board of Directors**

Richard Acosta Esther Belz Larry Benson, Jr.

Fernanda Cardenas

**Daniel Collier** 

Dr. Nicholas Cormier, Jr. Augustine Cortez, Jr.

Dr. Thomas Evans Dr. Mitch Finnie Juan Antonio Flores Vincent Gillette Frank Guerra Briant Harkiewicz

Fr. Martin Leopold

Donna McElroy **Dottie Nichols** Fr. Ricardo Ramirez Jerry Salinas Hella Scheuerman Dr. William Stewart, Jr.

Dr. Khaled Tarboush



"This program helps me feel more confident about my role as a mother. and the development of my child."

Parents as Teachers Client



The opportunity to work with people from all walks of life. with altruistic individuals, has helped me grow as a person and within my faith.

Joseph, Volunteer



